KMOB Budget 2017-2018

Midyear

August 2017 – March 22, 2018

|  |  |
| --- | --- |
| Starting Balance: (try to keep $5,000 rolling each year) | $5,189.06 |
|  |  |
| **Income** |  |
| Fall Dues | $10,687.5 |
| Yankee Candle | $1,443.40 |
| Spring Dues | $1,772.00 |
| Misc. | $137.00 |
| **Total Income** | **$19,228.96**  |
| **Expenses** |  |
| Banquet Reimbursement (2017) | $134.83 |
| Clinicians and Guest Artists | $5,393.25 |
| Concert Expenses | $678.59 |
| Spiritwear | $7,570 |
| Uniform Expenses | $110.20 |
| LGPE | $798.99 |
| Director Expenses | $485.44 |
| Administrative Fees | $58.55 |
| Supplies | $198.67 |
| Orchestra Camp | $2,868.73 |
| Membership Pins | $93.85 |
| **Total Expenses** | **$18,391.10**  |

**Projected 2018 Banquet Costs: $3,150**

*Estimated cost based on 2016 & 2017 Banquets*

Estimated Meal: $2,000

Estimated Awards, Honors, and Gifts: $650

Estimated Supplies: $300.00

Estimated Venue Fees: $200

**Projected 2018 Spring Concert Cost: $400**